



Special Education Cooperative Allowable Cost Funding FY2009-10

*****Preliminary*****

9697 Prickly Pear Coop

Instructional Block Grant (IBG) Rate	149.77
Related Services Block Grant (RSBG) Rate	49.92
Travel Entitlement	40,596.11
Administrative/Operations and Maintenance Entitlement	95,608.19
Total Travel and Administrative Entitlements	136,204.30

Districts Located in Coop Boundary		Participating	District ANB	Related Services Block Grant	Required District Match
0055	Townsend K-12 Schools	Yes	747	37,290.24	12,305.78
0452	Clancy Elem	Yes	289	14,426.88	4,760.87
0453	Whitehall Elem	Yes	305	15,225.60	5,024.45
0454	Whitehall H S	Yes	193	9,634.56	3,179.40
0455	Basin Elem	Yes	25	1,248.00	411.84
0456	Boulder Elem	Yes	182	9,085.44	2,998.20
0457	Jefferson H S	Yes	238	11,880.96	3,920.72
0458	Cardwell Elem	Yes	54	2,695.68	889.57
0460	Montana City Elem	Yes	434	21,665.28	7,149.54
0487	Helena Elem	No	5,214	260,282.88	85,893.35
0488	Helena H S	No	3,035	151,507.20	49,997.38
0491	Trinity Elem	Yes	15	748.80	247.10
0492	East Helena Elem	Yes	1,170	58,406.40	19,274.11
0495	Wolf Creek Elem	Yes	9	449.28	148.26
0497	Craig Elem	No	0	0.00	0.00
0568	Lennep Elem	Yes	4	199.68	65.89
0569	White Sulphur Spgs Elem	Yes	175	8,736.00	2,882.88
0570	White Sulphur Spgs H S	Yes	81	4,043.52	1,334.36
0574	Ringling Elem	No	0	0.00	0.00



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	District Count	ANB in	Block Grant to Coop from OPI	Match to Coop
Block Grant and Match of Participants				
- Block grants are paid to coop directly				
- Match is paid to coop by districts	15	3,921	195,736.32	64,592.97
Non-Eligible Participants	0	0		
Block Grant and Match of Non-Participants	2	8,249	411,790.08	135,890.73
Block Grant and Match of Non-Eligible	2	0	0.00	0.00
Total Payments to all districts in Boundary	19	12,170	607,526.40	200,483.70